



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Net Premiums Written

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	261,837,016	270,076,656	(8,239,640)	-3.05%	226,157,382	184,966,258	119,963,701
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	321,012,012	301,986,659	19,025,353	6.30%	294,914,219	281,112,064	252,091,054
4	95772	Golden Cross Health Plan, Corp.	242,780	177,504	65,276	36.77%	650,353	1,049,549	1,400,218
5	95721	Humana Health Plans of Puerto Rico	549,055,120	504,336,587	44,718,533	8.87%	438,731,152	314,889,769	291,105,753
6	13022	MCS Advantage, Inc.	560,412,732	579,566,969	(19,154,237)	-3.30%	617,269,046	568,743,639	361,027,130
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	544,558,590	270,939,262	259,273,723
8	11157	MMM Healthcare, Inc.	884,590,656	852,720,443	31,870,213	3.74%	743,785,522	669,861,351	658,811,975
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	9,759,542	9,406,983	352,559	3.75%	10,019,171	10,626,818	9,619,324
11	12178	PMC Medicare Choice, Inc.	208,101,235	210,194,433	(2,093,198)	-1.00%	236,279,742	255,675,813	274,312,271
12	13134	Pharmacy Insurance Corporation of America	4,986,789	6,026,494	(1,039,705)	-17.25%	7,143,113	8,890,980	9,351,193
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	1,327,794	1,368,057	(40,263)	-2.94%	1,302,747	100,780	1,390,528
Total			2,801,325,676	2,735,860,785	65,464,891	2.39%	3,120,811,037	2,566,856,283	2,238,346,870

*They have not submitted the report and requested an extension.

Figures as of September 4, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Total hospital and medical loss

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	217,493,561	246,650,088	(29,156,527)	-11.82%	194,944,215	148,855,885	97,049,432
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	279,652,697	266,305,296	13,347,401	5.01%	261,804,272	246,140,138	220,964,122
4	95772	Golden Cross Health Plan, Corp.	202,633	119,955	82,678	68.92%	493,048	790,462	1,125,269
5	95721	Humana Health Plans of Puerto Rico	513,524,435	456,743,273	56,781,162	12.43%	397,354,145	272,576,825	253,164,056
6	13022	MCS Advantage, Inc.	491,780,727	514,930,394	(23,149,667)	-4.50%	514,131,119	463,075,056	297,738,935
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	517,641,793	253,801,486	238,922,094
8	11157	MMM Healthcare, Inc.	751,296,953	687,784,067	63,512,886	9.23%	608,835,581	545,262,426	512,663,119
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	8,210,000	7,958,785	251,215	3.16%	9,137,055	9,726,029	8,743,600
11	12178	PMC Medicare Choice, Inc.	180,046,189	177,777,925	2,268,264	1.28%	193,074,591	212,227,617	212,121,404
12	13134	Pharmacy Insurance Corporation of America	4,186,547	5,875,096	(1,688,549)	-28.74%	6,517,390	6,691,106	8,203,275
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	1,094,721	1,217,089	(122,368)	-10.05%	1,166,047	1,228,743	1,261,298
Total			2,447,488,463	2,365,361,968	82,126,495	3.47%	2,705,099,256	2,160,375,773	1,851,956,604

Figures as of August 29, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Claims adjustment expenses, including \$(1) cost containment expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	177,295	2,154,252	(1,976,957)	-91.77%	2,019,182	1,703,944	343,496
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	-	-	-	#DIV/0!	-	-	-
4	95772	Golden Cross Health Plan, Corp.	-	-	-	#DIV/0!	-	-	-
5	95721	Humana Health Plans of Puerto Rico	9,508,331	8,244,535	1,263,796	15.33%	-	-	-
6	13022	MCS Advantage, Inc.	6,312,963	5,485,785	827,178	15.08%	5,974,246	10,175,400	7,291,007
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	7,602,881	3,534,383	2,936,430
8	11157	MMM Healthcare, Inc.	-	-	-	#DIV/0!	-	-	-
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	-	-	-	#DIV/0!	-	-	-
11	12178	PMC Medicare Choice, Inc.	-	-	-	#DIV/0!	-	-	-
12	13134	Pharmacy Insurance Corporation of America	-	-	-	#DIV/0!	-	-	-
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	-	-	-	#DIV/0!	(8,971)	-	-
Total			15,998,589	15,884,572	114,017	0.72%	15,587,338	15,413,727	10,570,933

Figures as of August 30, 2013

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Losses and LAE Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	217,670,856	248,804,340	(31,133,484)	-12.51%	196,963,397	150,559,829	97,392,928
2	15125	Constellation Health, LLC*	-	-	-	#DIV/0!	-	-	-
3	95722	First Medical Health Plan, Inc.	279,652,697	266,305,296	13,347,401	5.01%	261,804,272	246,140,138	220,964,122
4	95772	Golden Cross Health Plan, Corp.	202,633	119,955	82,678	68.92%	493,048	790,462	1,125,269
5	95721	Humana Health Plans of Puerto Rico	523,032,766	464,987,808	58,044,958	12.48%	397,354,145	272,576,825	253,164,056
6	13022	MCS Advantage, Inc.	498,093,690	520,416,179	(22,322,489)	-4.29%	520,105,365	473,250,456	305,029,942
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	525,244,674	257,335,869	241,858,524
8	11157	MMM Healthcare, Inc.	751,296,953	687,784,067	63,512,886	9.23%	608,835,581	545,262,426	512,663,119
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-	-	-
10	95730	Mennonite General Hospital, Inc.	8,210,000	7,958,785	251,215	3.16%	9,137,055	9,726,029	8,743,600
11	12178	PMC Medicare Choice, Inc.	180,046,189	177,777,925	2,268,264	1.28%	193,074,591	212,227,617	212,121,404
12	13134	Pharmacy Insurance Corporation of America	4,186,547	5,875,096	(1,688,549)	-28.74%	6,517,390	6,691,106	8,203,275
13	95762	Plan Medico Servicios de Salud Bella Vista*	-	-	-	#DIV/0!	-	-	-
14	95743	Ryder Health Plan, Inc.	1,094,721	1,217,089	(122,368)	-10.05%	1,157,076	1,228,743	1,261,298
Total			2,463,487,052	2,381,246,540	82,240,512	3.45%	2,720,686,594	2,175,789,500	1,862,527,537

Figures as of August 30, 2013

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

General administrative expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	33,408,150	29,853,959	3,554,191	11.91%	27,704,405	24,384,791	16,994,422
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	31,362,839	29,484,432	1,878,407	6.37%	29,245,870	25,851,293	21,415,152
4	95772	Golden Cross Health Plan, Corp.	45,502	67,706	(22,204)	-32.79%	203,660	253,666	240,507
5	95721	Humana Health Plans of Puerto Rico	41,478,832	24,847,726	16,631,106	66.93%	35,036,108	25,545,629	23,951,786
6	13022	MCS Advantage, Inc.	79,586,186	74,734,936	4,851,250	6.49%	71,195,801	46,852,272	35,156,025
7	95779	MCS Health Management Options, Inc.	26,941	(22,758)	49,699	-218.38%	26,657,334	13,749,094	12,530,861
8	11157	MMM Healthcare, Inc.	100,906,700	81,408,615	19,498,085	23.95%	72,809,076	-	53,136,153
9	12534	MMM MULTI HEALTH, INC.	5,000	-	5,000	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	1,244,695	1,104,886	139,809	12.65%	882,116	900,789	875,724
11	12178	PMC Medicare Choice, Inc.	24,548,296	19,907,781	4,640,515	23.31%	25,245,142	26,798,105	24,479,392
12	13134	Pharmacy Insurance Corporation of America	1,027,276	1,368,819	(341,543)	-24.95%	1,726,644	1,793,168	2,125,743
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	184,455	187,717	(3,262)	-1.74%	167,079	166,648	157,295
Total			313,824,872	262,943,819	50,881,053	19.35%	290,873,235	166,295,455	191,063,060

Figures as of August 30, 2013

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Net underwriting gain (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	10,759,567	(8,580,349)	19,339,916	-225.40%	4,670,423	10,021,638	5,576,538
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	9,996,476	6,196,931	3,799,545	61.31%	3,864,078	9,120,633	9,711,779
4	95772	Golden Cross Health Plan, Corp.	(1,556)	1,430	(2,986)	-208.81%	(34,943)	10,608	60,260
5	95721	Humana Health Plans of Puerto Rico	(15,606,909)	14,921,773	(30,528,682)	-204.59%	8,163,602	16,768,069	13,991,003
6	13022	MCS Advantage, Inc.	(17,267,144)	(15,584,145)	(1,682,999)	10.80%	25,967,881	48,640,911	20,841,162
7	95779	MCS Health Management Options, Inc.	(26,941)	22,758	(49,699)	-218.38%	(7,343,418)	(145,701)	4,884,338
8	11157	MMM Healthcare, Inc.	32,387,003	56,527,761	(24,140,758)	-42.71%	62,140,865	124,588,925	93,012,703
9	12534	MMM MULTI HEALTH, INC.	(5,000)	-	(5,000)	#DIV/0!	-	-	-
10	95730	Mennonite General Hospital, Inc.	304,847	343,312	(38,465)	-11.20%	-	-	-
11	12178	PMC Medicare Choice, Inc.	3,506,750	12,508,727	(9,001,977)	-71.97%	17,960,009	16,650,091	37,711,475
12	13134	Pharmacy Insurance Corporation of America	(227,034)	(1,217,421)	990,387	-81.35%	(1,095,943)	406,706	273,678
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	57,111	(27,282)	84,393	-309.34%	(4,763)	27,232	(6,242)
Total			23,877,170	65,113,495	(41,236,325)	-63.33%	114,287,791	226,089,112	186,056,694

Figures as of August 30, 2013

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Net investment income earned

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	1,353,764	1,136,675	217,089	19.10%	1,284,269	779,637	282,286
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	428,302	-	428,302	#DIV/0!	-	-	(24,458)
4	95772	Golden Cross Health Plan, Corp.	-	-	-	#DIV/0!	-	-	-
5	95721	Humana Health Plans of Puerto Rico	1,591,538	1,698,197	(106,659)	-6.28%	1,611,557	1,463,109	1,349,566
6	13022	MCS Advantage, Inc.	783,933	1,415,069	(631,136)	-44.60%	1,317,027	917,691	302,906
7	95779	MCS Health Management Options, Inc.	1,807	216,093	(214,286)	-99.16%	663,803	615,123	1,346,841
8	11157	MMM Healthcare, Inc.	1,469,367	2,572,945	(1,103,578)	-42.89%	2,444,522	2,641,916	1,317,441
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	-	-	-	#DIV/0!	-	-	-
11	12178	PMC Medicare Choice, Inc.	529,896	980,451	(450,555)	-45.95%	947,966	950,935	635,877
12	13134	Pharmacy Insurance Corporation of America	51,505	50,325	1,180	2.34%	71,691	67,442	65,277
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	-	-	-	#DIV/0!	-	-	-
Total			6,210,112	8,069,755	(1,859,643)	-23.04%	8,340,835	7,435,853	5,275,736

Figures as of September 4, 2013

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Net income before taxes

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	12,116,117	(7,367,221)	19,483,338	-264.46%	5,954,692	10,801,275	5,858,824
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	10,430,259	6,637,846	3,792,413	57.13%	4,010,802	9,266,795	9,687,322
4	95772	Golden Cross Health Plan, Corp.	(1,556)	1,430	(2,986)	-208.81%	(34,943)	10,608	60,260
5	95721	Humana Health Plans of Puerto Rico	(16,382,995)	16,838,614	(33,221,609)	-197.29%	9,720,747	18,274,544	16,025,941
6	13022	MCS Advantage, Inc.	(16,491,445)	(13,550,059)	(2,941,386)	21.71%	27,317,631	49,605,643	21,144,085
7	95779	MCS Health Management Options, Inc.	(25,134)	256,153	(281,287)	-109.81%	(6,427,029)	384,436	6,222,261
8	11157	MMM Healthcare, Inc.	33,856,370	59,100,706	(25,244,336)	-42.71%	64,585,387	127,230,841	94,330,144
9	12534	MMM MULTI HEALTH, INC.	(5,000)	-	(5,000)	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	304,847	343,312	(38,465)	-11.20%	-	-	-
11	12178	PMC Medicare Choice, Inc.	4,036,646	13,489,178	(9,452,532)	-70.07%	18,907,975	17,601,026	38,347,352
12	13134	Pharmacy Insurance Corporation of America	(140,455)	(1,122,786)	982,331	-87.49%	(1,024,252)	474,148	338,955
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	57,111	(27,282)	84,393	-309.34%	(4,763)	27,232	(6,242)
Total			27,754,765	74,599,891	(46,845,126)	-62.80%	123,006,247	233,676,548	192,008,902

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Income Taxes Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	2,622,335	-2,227,438	4,849,773	-217.73%	1,667,502	4,309,692	2,423,820
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	0	0	-	#DIV/0!	-	-	-
4	95772	Golden Cross Health Plan, Corp.	0	286	(286)	-100.00%	-	2,121	14,440
5	95721	Humana Health Plans of Puerto Rico	0	0	-	#DIV/0!	-	-	3,205
6	13022	MCS Advantage, Inc.	0	0	-	#DIV/0!	7,794,283	19,705,293	8,168,336
7	95779	MCS Health Management Options, Inc.	2	74,114	(74,112)	-100.00%	873	-	1,901,968
8	11157	MMM Healthcare, Inc.	117,033	8,962,289	(8,845,256)	-98.69%	14,422,837	25,227,834	36,595,446
9	12534	MMM MULTI HEALTH, INC.	0	0	-	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	0	0	-	#DIV/0!	-	-	-
11	12178	PMC Medicare Choice, Inc.	893,787	3,454,851	(2,561,064)	-74.13%	5,628,995	6,855,753	14,697,948
12	13134	Pharmacy Insurance Corporation of America	0	0	-	#DIV/0!	-	-	-
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	0	0	-	#DIV/0!	-	-	-
Total			3,633,157	10,264,102	(6,630,945)	-64.60%	29,514,490	56,100,693	63,805,163

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Net income (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	9,493,782	(5,139,783)	14,633,565	-284.71%	4,287,190	6,491,583	3,435,004
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	10,430,259	6,637,846	3,792,413	57.13%	4,010,802	9,266,795	9,687,322
4	95772	Golden Cross Health Plan, Corp.	(1,556)	1,144	(2,700)	-236.01%	(34,943)	8,487	45,820
5	95721	Humana Health Plans of Puerto Rico	(16,382,995)	16,838,614	(33,221,609)	-197.29%	9,720,747	18,274,544	16,022,736
6	13022	MCS Advantage, Inc.	(16,491,445)	(13,550,059)	(2,941,386)	21.71%	19,523,348	29,900,350	12,975,749
7	95779	MCS Health Management Options, Inc.	(25,136)	182,039	(207,175)	-113.81%	(6,427,901)	384,436	4,320,293
8	11157	MMM Healthcare, Inc.	33,739,337	50,138,417	(16,399,080)	-32.71%	50,162,550	102,003,007	57,734,698
9	12534	MMM MULTI HEALTH, INC.	(5,000)	-	(5,000)	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	304,847	343,312	(38,465)	-11.20%	-	-	-
11	12178	PMC Medicare Choice, Inc.	3,142,859	10,034,327	(6,891,468)	-68.68%	13,278,980	10,745,273	23,649,404
12	13134	Pharmacy Insurance Corporation of America	(140,455)	(1,122,786)	982,331	-87.49%	(1,024,252)	474,148	338,955
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	57,111	(27,282)	84,393	-309.34%	(4,763)	27,232	(6,242)
Total			24,121,608	64,335,789	(40,214,181)	-62.51%	93,491,758	177,575,855	128,203,739

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Capital and surplus

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	42,627,751	18,498,632	24,129,119	130.44%	21,612,996	15,186,304	5,646,276
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	29,039,239	21,759,969	7,279,270	33.45%	12,841,705	16,879,339	(2,415,867)
4	95772	Golden Cross Health Plan, Corp.	155,960	142,793	13,167	9.22%	165,088	292,793	216,982
5	95721	Humana Health Plans of Puerto Rico	87,622,622	97,336,163	(9,713,541)	-9.98%	77,296,907	79,812,116	66,841,859
6	13022	MCS Advantage, Inc.	43,448,470	46,991,685	(3,543,215)	-7.54%	102,261,379	50,456,268	10,416,323
7	95779	MCS Health Management Options, Inc.	3,726,639	5,233,072	(1,506,433)	-28.79%	13,185,316	14,151,860	22,434,963
8	11157	MMM Healthcare, Inc.	118,319,643	95,675,004	22,644,639	23.67%	104,904,307	62,200,299	67,830,121
9	12534	MMM MULTI HEALTH, INC.	(13,124)	-	(13,124)	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	936,346	343,312	593,034	172.74%	600,000	600,000	600,000
11	12178	PMC Medicare Choice, Inc.	32,489,923	31,574,082	915,841	2.90%	39,699,134	27,504,928	43,497,976
12	13134	Pharmacy Insurance Corporation of America	2,875,173	3,461,151	(585,978)	-16.93%	1,895,065	5,291,706	4,559,284
13	95762	Plan Medico Servicios de Salud Bella Vista*			-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	622,486	577,611	44,875	7.77%	612,838	769,078	617,799
Total			361,851,128	321,593,474	40,257,654	12.52%	375,074,735	273,144,691	220,245,716

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Medical Loss Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	83.1%	91.3%	-8.2%	-8.98%	87.4%	77.6%	78.9%
2	15125	Constellation Health, LLC*			0.0%	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	88.8%	87.3%	1.5%	1.72%	91.3%	87.7%	85.7%
4	95772	Golden Cross Health Plan, Corp.	82.2%	67.6%	14.6%	21.60%	76.0%	68.7%	83.2%
5	95721	Humana Health Plans of Puerto Rico	93.6%	90.5%	3.1%	3.43%	91.5%	84.9%	91.1%
6	13022	MCS Advantage, Inc.	87.8%	88.8%	-1.0%	-1.13%	84.3%	82.8%	82.9%
7	95779	MCS Health Management Options, Inc.			0.0%	#DIV/0!	97.6%	93.3%	92.2%
8	11157	MMM Healthcare, Inc.	84.9%	83.3%	1.6%	1.92%	79.3%	80.1%	77.9%
9	12534	MMM MULTI HEALTH, INC.			0.0%	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.		84.6%	-84.6%	-100.00%	92.9%	92.5%	
11	12178	PMC Medicare Choice, Inc.	86.5%	84.6%	1.9%	2.25%	77.9%	81.2%	76.6%
12	13134	Pharmacy Insurance Corporation of America	84.0%	97.5%	-13.5%	-13.85%	90.0%	85.7%	75.1%
13	95762	Plan Medico Servicios de Salud Bella Vista*		-35.0%	35.0%	-100.00%			
14	95743	Ryder Health Plan, Inc.	81.9%	88.4%	-6.5%	-7.35%	87.3%	6215.9%	6161.7%
		Range	11.7%	132.5%	-120.8%	-91.17%	21.6%	6147.2%	6086.6%
		Median	84.9%	87.3%	-2.4%	-2.75%	87.4%	84.9%	83.1%
		Arithmetic Mean	85.9%	75.4%	10.5%	13.95%	86.9%	640.9%	690.5%
		Standard Deviation	3.6%	35.6%	-32.0%	-90.01%	6.5%	1763.0%	1823.7%

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Administrative Expense Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	12.8%	11.9%	0.9%	7.56%	12.9%	13.5%	14.6%
2	15125	Constellation Health, LLC*			0.0%	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	9.5%	9.6%	-0.1%	-1.04%	8.8%	8.6%	8.1%
4	95772	Golden Cross Health Plan, Corp.	18.5%	35.8%	-17.3%	-48.32%	22.3%	29.7%	17.1%
5	95721	Humana Health Plans of Puerto Rico	9.3%	6.6%	2.7%	40.91%	8.2%	7.8%	8.1%
6	13022	MCS Advantage, Inc.	15.3%	13.8%	1.5%	10.87%	12.6%	10.5%	11.8%
7	95779	MCS Health Management Options, Inc.			0.0%	#DIV/0!	6.4%	6.5%	5.5%
8	11157	MMM Healthcare, Inc.	11.4%	9.9%	1.5%	15.15%	9.0%	9.5%	7.6%
9	12534	MMM MULTI HEALTH, INC.			0.0%	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	12.8%	11.7%	1.1%	9.40%	7.1%	7.5%	
11	12178	PMC Medicare Choice, Inc.	11.8%	9.5%	2.3%	24.21%	10.1%	10.7%	9.2%
12	13134	Pharmacy Insurance Corporation of America	20.6%	22.7%	-2.1%	-9.25%	27.2%	16.2%	20.2%
13	95762	Plan Medico Servicios de Salud Bella Vista*		66.5%	-66.5%	-100.00%			
14	95743	Ryder Health Plan, Inc.	13.8%	13.6%	0.2%	1.47%	13.1%	10.7%	12.8%
		Range	11.3%	59.9%	-48.6%	-81.14%	20.8%	23.2%	14.7%
		Median	12.8%	11.9%	0.9%	7.56%	10.1%	10.5%	10.5%
		Arithmetic Mean	13.6%	19.2%	-5.7%	-29.40%	12.5%	11.9%	11.5%
		Standard Deviation	3.5%	16.9%	-13.4%	-79.40%	6.2%	6.2%	4.5%

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Combined Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	95.9%	103.2%	-7.30%	-7.1%	100.3%	91.2%	93.5%
2	15125	Constellation Health, LLC*			0.00%	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	98.3%	96.9%	1.40%	1.4%	100.1%	96.3%	93.8%
4	95772	Golden Cross Health Plan, Corp.	100.6%	99.2%	1.40%	1.4%	98.3%	97.9%	98.1%
5	95721	Humana Health Plans of Puerto Rico	102.8%	97.0%	5.80%	6.0%	99.7%	92.7%	99.2%
6	13022	MCS Advantage, Inc.	103.1%	102.7%	0.40%	0.4%	96.9%	93.3%	94.7%
7	95779	MCS Health Management Options, Inc.			0.00%	#DIV/0!	103.9%	99.8%	97.6%
8	11157	MMM Healthcare, Inc.	96.3%	93.2%	3.10%	3.3%	88.3%	89.6%	85.5%
9	12534	MMM MULTI HEALTH, INC.			0.00%	#DIV/0!			
10	95730	Mennonite General Hospital, Inc.	96.9%	96.4%	0.50%	0.5%	100.0%	100.0%	88.1%
11	12178	PMC Medicare Choice, Inc.	98.3%	94.0%	4.30%	4.6%	87.9%	91.9%	85.7%
12	13134	Pharmacy Insurance Corporation of America	104.6%	120.2%	-15.60%	-13.0%	117.2%	85.8%	95.3%
13	95762	Plan Medico Servicios de Salud Bella Vista*		41.3%	-41.30%	-100.0%			
14	95743	Ryder Health Plan, Inc.	95.7%	102.0%	-6.30%	-6.2%	100.40%	101.40%	102.6%
		Range	8.9%	78.9%	-70.0%	-88.72%	29.3%	15.6%	17.1%
		Median	98.3%	97.0%	1.3%	1.34%	100.0%	93.3%	94.7%
		Arithmetic Mean	99.3%	95.1%	4.2%	4.36%	99.4%	94.5%	94.0%
		Standard Deviation	3.1%	18.4%	-15.3%	-83.01%	7.4%	4.7%	5.3%

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Total Admitted Assets

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	154,498,799	165,486,024	(10,987,225)	-6.64%	101,444,301	72,025,945	41,419,819
2	15125	Constellation Health, LLC*			-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	136,551,795	134,667,251	1,884,544	1.40%	102,071,886	109,590,658	92,118,267
4	95772	Golden Cross Health Plan, Corp.	792,013	839,631	(47,618)	-5.67%	956,906	1,130,969	1,125,156
5	95721	Humana Health Plans of Puerto Rico	266,009,690	263,920,715	2,088,975	0.79%	233,273,458	239,687,824	206,612,313
6	13022	MCS Advantage, Inc.	187,811,209	315,036,186	(127,224,977)	-40.38%	281,523,541	217,940,351	134,356,899
7	95779	MCS Health Management Options, Inc.	9,566,122	28,511,006	(18,944,884)	-66.45%	179,584,239	168,918,290	137,099,333
8	11157	MMM Healthcare, Inc.	353,754,457	475,853,028	(122,098,571)	-25.66%	334,965,396	294,767,786	325,935,435
9	12534	MMM MULTI HEALTH, INC.	600,000	600,000	-	0.00%			
10	95730	Mennonite General Hospital, Inc.	3,455,361	2,734,742	720,619	26.35%	2,404,362	1,827,400	2,113,634
11	12178	PMC Medicare Choice, Inc.	94,607,520	140,469,551	(45,862,031)	-32.65%	118,742,908	117,358,630	134,367,225
12	13134	Pharmacy Insurance Corporation of America	6,646,027	7,487,821	(841,794)	-11.24%	6,678,163	8,875,813	7,866,304
13	95762	Plan Medico Servicios de Salud Bella Vista*		2,209,038	(2,209,038)	-100.00%			
14	95743	Ryder Health Plan, Inc.	1,580,849	1,502,332	78,517	5.23%	1,618,908	1,536,094	1,384,522
Total			1,215,873,842	1,539,317,325	(323,443,483)	-21.01%	1,363,264,068	1,233,659,760	1,084,398,907

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Market Analysis for the Period Ended: June 30, 2009 to June 30, 2013

HMO's

Total Liabilities

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-13	Jun-12	Amount	%	Jun-11	Jun-10	Jun-09
1	11152	American Health, Inc.	111,871,048	146,987,390	(35,116,342)	-23.9%	79,831,305	56,839,641	35,773,543
2	15125	Constellation Health, LLC*	-	-	-	#DIV/0!	-	-	-
3	95722	First Medical Health Plan, Inc.	107,512,556	112,907,282	(5,394,726)	-4.8%	89,230,181	92,711,318	94,534,134
4	95772	Golden Cross Health Plan, Corp.	636,053	696,838	(60,785)	-8.7%	791,818	838,176	908,174
5	95721	Humana Health Plans of Puerto Rico	178,387,068	166,584,552	11,802,516	7.1%	155,976,551	159,875,709	139,770,454
6	13022	MCS Advantage, Inc.	144,362,739	268,044,561	(123,681,822)	-46.1%	179,262,162	167,484,082	123,940,577
7	95779	MCS Health Management Options, Inc.	5,839,483	23,277,935	(17,438,452)	-74.9%	166,398,923	154,766,430	114,664,370
8	11157	MMM Healthcare, Inc.	235,534,814	380,178,023	(144,643,209)	-38.0%	230,061,087	232,567,487	258,105,314
9	12534	MMM MULTI HEALTH, INC.	613,123	5,000	608,123	12162.5%	-	-	-
10	95730	Mennonite General Hospital, Inc.	2,519,015	2,391,430	127,585	5.3%	1,804,362	1,227,400	1,513,634
11	12178	PMC Medicare Choice, Inc.	61,854,660	108,895,469	(47,040,809)	-43.2%	79,043,774	89,853,702	90,869,249
12	13134	Pharmacy Insurance Corporation of America	3,770,767	4,026,669	(255,902)	-6.4%	4,256,477	3,584,108	3,307,020
13	95762	Plan Medico Servicios de Salud Bella Vista*	-	1,666,463	(1,666,463)	-100.0%	-	-	-
14	95743	Ryder Health Plan, Inc.	958,363	924,721	33,642	3.6%	1,006,070	932,394	898,591
Total			853,859,689	1,216,586,333	(362,726,644)	-29.82%	987,662,710	960,680,447	864,285,060

Figures as of September 6, 2013.

Source: National Association of Insurance Commissioners