



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Direct Premiums Written

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage*	789,368,742	817,616,997	(28,248,255)	-3.45%	406,773,822	390,877,293	405,990,717
2	15125	Constellation Health, LLC	115,449,825	51,102,585	64,347,240	125.92%	10,586,106		
3	95722	First Medical Health Plan, Inc.	776,849,681	628,081,193	148,768,488	23.69%	473,381,337	482,458,611	458,094,585
4	95721	Humana Health Plans of Puerto Rico	247,923,022	322,821,001	(74,897,979)	-23.20%	292,853,962	842,936,080	765,958,078
5	13022	MCS Advantage, Inc.	1,300,905,575	1,141,934,015	158,971,560	13.92%	1,094,022,969	866,826,010	867,252,982
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	-	-
7	11157	MMM Healthcare, Inc.	1,171,012,215	1,157,376,225	13,635,990	1.18%	1,066,769,247	1,320,871,510	1,256,922,737
8	12534	MMM MULTI HEALTH, INC.	182,919,478	129,758,110	53,161,368	0.00%	-	-	-
9	15600	Molina Hlthcare of PR Inc	555,093,145	374,767,243	180,325,902	0.00%			
10	13134	PICA Health, LLC	-	-	-	0.00%	(19,311)	7,450,949	9,126,278
11	95730	Plan de Salud Mennonite Inc.	11,528,761	9,128,443	2,400,318	26.29%	8,035,791	14,634,351	14,037,416
12	95762	Plan Medico Servicios de Salud Bella Vista	4,391,649	4,067,351	324,298	7.97%	3,194,191	-	-
13	12178	PMC Medicare Choice, Inc.	376,145,869	379,437,123	(3,291,254)	-0.87%	257,829,725	307,734,053	313,842,282
14	95743	Ryder Health Plan, Inc.	2,005,129	1,434,539	570,590	39.78%	1,879,183	1,976,686	2,063,669
Total			5,533,593,091	5,017,524,825	516,068,266	10.29%	3,615,307,022	4,235,765,543	4,093,288,744

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Total hospital and medical loss

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	711,014,740	705,427,237	5,587,503	0.79%	345,776,405	319,818,051	366,983,525
2	15125	Constellation Health, LLC*	102,300,416	45,722,783	56,577,633	123.74%	7,660,468		
3	95722	First Medical Health Plan, Inc.	704,773,328	566,401,040	138,372,288	24.43%	425,850,351	419,169,258	406,816,986
4	95721	Humana Health Plans of Puerto Rico	228,332,745	286,923,866	(58,591,121)	-20.42%	272,760,185	784,232,564	693,014,708
5	13022	MCS Advantage, Inc.	1,141,329,617	1,013,940,373	127,389,244	12.56%	967,228,343	734,531,417	752,247,397
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	(1,120,913)	-	-
7	11157	MMM Healthcare, Inc.	965,032,875	1,000,961,499	(35,928,624)	-3.59%	891,563,942	1,103,897,553	1,049,076,859
8	12534	MMM MULTI HEALTH, INC.	159,338,512	118,952,938	40,385,574	33.95%	-	-	-
9	15600	Molina Hlthcare of PR Inc	504,099,979	338,979,063	165,120,916	48.71%			
10	13134	PICA Health, LLC	-	-	-	0.00%	(19,311)	6,208,540	7,618,885
11	95730	Plan de Salud Mennonite Inc.	9,454,546	7,685,993	1,768,553	23.01%	6,557,713	12,273,224	11,778,570
12	95762	Plan Medico Servicios de Salud Bella Vista	3,848,810	3,387,878	460,932	13.61%	3,194,191	1,222,864	1,143,910
13	12178	PMC Medicare Choice, Inc.	322,228,553	328,849,423	(6,620,870)	-2.01%	214,186,844	263,129,538	263,760,450
14	95743	Ryder Health Plan, Inc.	1,596,153	1,277,951	318,202	24.90%	1,634,412	1,638,812	1,913,972
Total			4,853,350,274	4,418,510,044	434,840,230	9.84%	3,135,272,630	3,646,121,821	3,554,355,262

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Claims adjustment expenses, including \$(1) cost containment expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	7,018,605	5,871,573	1,147,032	19.54%	3,001,080	264,609	3,241,380
2	15125	Constellation Health, LLC*	436,511	89,818	346,693	386.00%	29,912		
3	95722	First Medical Health Plan, Inc.	(289,190)	61,011	(350,201)	-574.00%	(65,512)	-	-
4	95721	Humana Health Plans of Puerto Rico	8,909,798	8,433,403	476,395	5.65%	7,049,573	14,158,034	12,532,633
5	13022	MCS Advantage, Inc.	11,407,867	10,825,476	582,391	5.38%	10,903,426	9,736,303	7,123,134
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	-	-
7	11157	MMM Healthcare, Inc.	-	-	-	0.00%	-	-	-
8	12534	MMM MULTI HEALTH, INC.	-	-	-	0.00%	-	-	-
9	15600	Molina Hlthcare of PR Inc	12,656,769	7,899,265	4,757,504	0.00%			
10	13134	PICA Health, LLC	-	-	-	0.00%	-	-	-
11	95730	Plan de Salud Mennonite Inc.	-	-	-	0.00%	-	-	-
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	0.00%	-	-	-
13	12178	PMC Medicare Choice, Inc.	-	-	-	0.00%	-	-	-
14	95743	Ryder Health Plan, Inc.	-	-	-	0.00%	-	-	-
Total			40,140,360	33,180,546	6,959,814	20.98%	20,918,479	24,158,946	22,897,147

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Losses and LAE Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	718,033,345	711,298,810	6,734,535	0.95%	348,777,485	320,082,660	370,224,905
2	15125	Constellation Health, LLC*	102,736,927	45,812,601	56,924,326	124.25%	7,690,380	-	-
3	95722	First Medical Health Plan, Inc.	704,484,138	566,462,051	138,022,087	24.37%	425,784,839	419,169,258	406,816,986
4	95721	Humana Health Plans of Puerto Rico	237,242,543	295,357,269	(58,114,726)	-19.68%	279,809,758	798,390,598	705,547,341
5	13022	MCS Advantage, Inc.	1,152,737,484	1,024,765,849	127,971,635	12.49%	978,131,769	744,267,720	759,370,531
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	(1,120,913)	-	-
7	11157	MMM Healthcare, Inc.	965,032,875	1,000,961,499	(35,928,624)	-3.59%	891,563,942	1,103,897,553	1,049,076,859
8	12534	MMM MULTI HEALTH, INC.	159,338,512	118,952,938	40,385,574	33.95%	-	-	-
9	15600	Molina Hlthcare of PR Inc	516,756,748	346,878,328	169,878,420	48.97%	-	-	-
10	13134	PICA Health, LLC	-	-	-	0.00%	(19,311)	6,208,540	7,618,885
11	95730	Plan de Salud Mennonite Inc.	9,454,546	7,685,993	1,768,553	23.01%	6,557,713	12,273,224	11,778,570
12	95762	Plan Medico Servicios de Salud Bella Vista	3,848,810	3,387,878	460,932	13.61%	3,194,191	1,222,864	1,143,910
13	12178	PMC Medicare Choice, Inc.	322,228,553	328,849,423	(6,620,870)	-2.01%	214,186,844	263,129,538	263,760,450
14	95743	Ryder Health Plan, Inc.	1,596,153	1,277,951	318,202	24.90%	1,634,412	1,638,812	1,913,972
Total			4,893,490,634	4,451,690,590	441,800,044	9.92%	3,156,191,109	3,670,280,767	3,577,252,409

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

General administrative expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	108,710,255	115,504,649	(6,794,394)	-5.88%	54,393,151	49,219,740	45,229,035
2	15125	Constellation Health, LLC*	12,866,841	10,185,471	2,681,370	26.33%	8,853,112		
3	95722	First Medical Health Plan, Inc.	61,293,275	53,577,436	7,715,839	14.40%	46,192,599	48,762,491	43,400,900
4	95721	Humana Health Plans of Puerto Rico	33,752,214	31,049,710	2,702,504	8.70%	31,460,277	53,141,045	36,586,081
5	13022	MCS Advantage, Inc.	117,396,430	99,298,434	18,097,996	18.23%	150,809,201	125,165,553	109,902,211
6	95779	MCS Health Management Options, Inc.	14,618	8,218	6,400	77.88%	19,316	44,910	313,527
7	11157	MMM Healthcare, Inc.	169,617,587	163,153,029	6,464,558	3.96%	170,224,752	167,703,789	122,789,993
8	12534	MMM MULTI HEALTH, INC.	18,769,604	12,104,942	6,664,662	55.06%	16,047	8,094	8,094
9	15600	Molina Hlthcare of PR Inc	50,827,694	43,209,372	7,618,322	17.63%			
10	13134	PICA Health, LLC	30,700	81,786	(51,086)	-62.46%	118,018	1,559,612	2,063,580
11	95730	Plan de Salud Mennonite Inc.	3,102,344	2,353,612	748,732	31.81%	2,094,756	1,896,095	1,803,199
12	95762	Plan Medico Servicios de Salud Bella Vista	635,960	550,351	85,609	15.56%	576,793	-	126,757
13	12178	PMC Medicare Choice, Inc.	46,218,677	49,845,407	(3,626,730)	-7.28%	40,581,015	38,791,416	29,735,000
14	95743	Ryder Health Plan, Inc.	321,974	266,222	55,752	20.94%	269,940	262,157	208,764
Total			623,558,173	581,188,639	42,369,534	7.29%	505,608,977	486,554,902	392,167,141

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Net underwriting gain (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	(36,235,588)	(9,148,730)	(27,086,858)	-296.07%	3,621,104	21,578,033	(9,461,202)
2	15125	Constellation Health, LLC*	(153,943)	(4,895,487)	4,741,544	96.86%	(5,957,386)		
3	95722	First Medical Health Plan, Inc.	11,072,268	8,041,706	3,030,562	37.69%	1,403,898	14,526,861	7,876,699
4	95721	Humana Health Plans of Puerto Rico	(22,959,966)	(3,270,578)	(19,689,388)	-602.02%	(18,038,417)	(8,242,141)	23,980,076
5	13022	MCS Advantage, Inc.	30,771,661	18,326,585	12,445,076	67.91%	(34,918,001)	(2,607,263)	(2,019,760)
6	95779	MCS Health Management Options, Inc.	(14,618)	(8,218)	(6,400)	-77.88%	1,101,597	(44,910)	(313,527)
7	11157	MMM Healthcare, Inc.	36,361,753	(6,738,303)	43,100,056	639.63%	4,980,553	49,270,168	85,055,885
8	12534	MMM MULTI HEALTH, INC.	4,811,362	(1,299,770)	6,111,132	470.17%	(16,047)	(8,094)	(8,094)
9	15600	Molina Hlthcare of PR Inc	(12,792,305)	(15,493,355)	2,701,050	17.43%			
10	13134	PICA Health, LLC	(30,700)	(81,786)	51,086	62.46%	(44,958)	(317,203)	(517,639)
11	95730	Plan de Salud Mennonite Inc.	145,126	102,809	42,317	41.16%	66,783	465,032	455,647
12	95762	Plan Medico Servicios de Salud Bella Vista	(3,058)	165,843	(168,901)	-101.84%	188,325	74,250	155,788
13	12178	PMC Medicare Choice, Inc.	7,698,639	742,293	6,956,346	937.14%	3,061,866	5,813,099	20,346,832
14	95743	Ryder Health Plan, Inc.	93,771	(101,466)	195,237	192.42%	(20,054)	80,598	(45,257)
Total			18,764,402	(13,658,457)	32,422,859	237.38%	(44,570,737)	80,588,430	125,505,448

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Net investment income earned

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	3,002,855	2,024,386	978,469	48.33%	2,144,726	2,042,133	1,709,139
2	15125	Constellation Health, LLC*	(94,044)	(7,228)	(86,816)	-1201.11%	(3,657)		
3	95722	First Medical Health Plan, Inc.	232,466	218,439	14,027	6.42%	651,051	623,802	-
4	95721	Humana Health Plans of Puerto Rico	1,167,008	2,607,394	(1,440,386)	-55.24%	2,960,980	2,606,930	2,504,594
5	13022	MCS Advantage, Inc.	715,426	1,151,833	(436,407)	-37.89%	1,292,775	1,210,695	1,781,642
6	95779	MCS Health Management Options, Inc.	6,451	8,265	(1,814)	-21.95%	12,409	2,046	883,776
7	11157	MMM Healthcare, Inc.	1,638,496	2,044,822	(406,326)	-19.87%	2,705,887	2,258,275	3,371,536
8	12534	MMM MULTI HEALTH, INC.	111,758	23,369	88,389	0.00%	-	-	-
9	15600	Molina Hlthcare of PR Inc	178,046	18,245	159,801	0.00%			
10	13134	PICA Health, LLC	81,085	83,810	(2,725)	-3.25%	83,872	77,355	78,398
11	95730	Plan de Salud Mennonite Inc.	-	-	-	0.00%	-	29,976	51,044
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	0.00%	-	-	-
13	12178	PMC Medicare Choice, Inc.	582,589	701,527	(118,938)	-16.95%	750,046	761,792	1,288,749
14	95743	Ryder Health Plan, Inc.	6,417	6,605	(188)	-2.85%	7,952	8,369	-
Total			7,628,553	8,881,467	(1,252,914)	-1410.71%	10,606,041	9,621,373	11,668,878

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Net income before taxes

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	(32,873,863)	(7,039,353)	(25,834,510)	-367.00%	6,091,426	23,690,681	(7,675,610)
2	15125	Constellation Health, LLC*	(247,987)	(4,902,715)	4,654,728	94.94%	(5,958,332)		
3	95722	First Medical Health Plan, Inc.	4,423,099	(5,782,481)	10,205,580	176.49%	(11,076,847)	15,122,927	8,539,943
4	95721	Humana Health Plans of Puerto Rico	(16,591,911)	4,815,181	(21,407,092)	-444.58%	(15,111,186)	(5,540,064)	26,788,765
5	13022	MCS Advantage, Inc.	4,759,527	(8,621,143)	13,380,670	155.21%	(33,666,551)	(1,404,801)	473,457
6	95779	MCS Health Management Options, Inc.	(8,166)	47	(8,213)	-17474.47%	1,114,006	(42,865)	587,552
7	11157	MMM Healthcare, Inc.	38,000,249	(4,693,481)	42,693,730	909.64%	7,686,440	51,528,443	88,427,421
8	12534	MMM MULTI HEALTH, INC.	5,572,806	(873,268)	6,446,074	738.16%	(16,047)	(8,094)	(8,094)
9	15600	Molina Hlthcare of PR Inc	(10,892,651)	(15,405,973)	4,513,322	-100.00%			
10	13134	PICA Health, LLC	809,738	14,464	795,274	5498.30%	483,507	(198,319)	(420,474)
11	95730	Plan de Salud Mennonite Inc.	145,126	102,809	42,317	41.16%	66,783	275,284	551,251
12	95762	Plan Medico Servicios de Salud Bella Vista	(3,058)	165,843	(168,901)	-101.84%	188,325	74,250	155,788
13	12178	PMC Medicare Choice, Inc.	9,294,969	1,937,884	7,357,085	379.65%	3,811,912	6,574,891	21,635,581
14	95743	Ryder Health Plan, Inc.	100,188	(94,861)	195,049	205.62%	(12,102)	88,967	(45,257)
Total			2,488,066	(40,377,047)	42,865,113	106.16%	(46,398,666)	90,161,300	139,010,323

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Income Taxes Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	(21,926)	(889,185.00)	867,259	97.53%	2,404,895	7,517,335	-
2	15125	Constellation Health, LLC*	-	-	-		-	-	-
3	95722	First Medical Health Plan, Inc.	-	-	-		-	-	-
4	95721	Humana Health Plans of Puerto Rico	-	384,021.00	(384,021)	100.00%	-	-	-
5	13022	MCS Advantage, Inc.	792,202	-	792,202		-	-	-
6	95779	MCS Health Management Options, Inc.	-	-	-		-	3	-
7	11157	MMM Healthcare, Inc.	5,791,711	630,000	5,161,711	819.32%	1,483,542	2,733,509	13,778,863
8	12534	MMM MULTI HEALTH, INC.	1,295,000	-	1,295,000		-	-	-
9	15600	Molina Hlthcare of PR Inc	(7,704,489)	195,202.00	(7,899,691)	100.00%	-	-	-
10	13134	PICA Health, LLC	-	-	-		-	-	-
11	95730	Plan de Salud Mennonite Inc.	-	-	-		-	-	-
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-		-	-	-
13	12178	PMC Medicare Choice, Inc.	968,000	57,000	911,000	1598.25%	722,223	1,794,805	5,442,453
14	95743	Ryder Health Plan, Inc.	-	-	-		-	-	-
Total			1,120,498	377,038	743,460	197.18%	4,610,660	12,045,652	19,221,316

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Net income (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	(32,851,937)	(6,150,168)	(26,701,769)	-434.16%	3,686,531	16,173,346	(7,675,610)
2	15125	Constellation Health, LLC*	(247,987)	(4,902,715)	4,654,728	94.94%	(5,958,332)		
3	95722	First Medical Health Plan, Inc.	4,423,099	(5,782,481)	10,205,580	176.49%	(11,076,847)	15,122,927	8,539,943
4	95721	Humana Health Plans of Puerto Rico	(16,591,911)	4,431,160	(21,023,071)	-474.44%	(15,111,186)	(5,540,064)	26,788,765
5	13022	MCS Advantage, Inc.	3,967,325	(8,621,143)	12,588,468	146.02%	(33,666,551)	(1,404,801)	473,457
6	95779	MCS Health Management Options, Inc.	(8,166)	47	(8,213)	-17474.47%	1,114,006	(42,867)	587,552
7	11157	MMM Healthcare, Inc.	32,208,538	(5,323,481)	37,532,019	705.03%	6,202,898	48,794,934	74,648,558
8	12534	MMM MULTI HEALTH, INC.	4,277,806	(873,268)	5,151,074	589.86%	(16,047)	(8,094)	(8,094)
9	15600	Molina Hlthcare of PR Inc	(3,188,162)	(15,601,175)	12,413,013	-100.00%			
10	13134	PICA Health, LLC	809,738	14,464	795,274	5498.30%	483,507	(198,319)	(420,474)
11	95730	Plan de Salud Mennonite Inc.	145,126	102,809	42,317	41.16%	66,783	275,284	551,251
12	95762	Plan Medico Servicios de Salud Bella Vista	(3,058)	165,843	(168,901)	-101.84%	188,325	74,250	155,788
13	12178	PMC Medicare Choice, Inc.	8,326,969	1,880,884	6,446,085	342.72%	3,089,689	4,780,086	16,193,128
14	95743	Ryder Health Plan, Inc.	100,188	(94,861)	195,049	205.62%	(12,102)	88,967	(45,257)
Total			1,367,568	(40,754,085)	42,121,653	103.36%	(51,009,326)	78,115,649	119,789,007

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Capital and surplus

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	24,721,175	71,976,400	(47,255,225)	-65.65%	57,677,188	51,824,120	18,109,059
2	15125	Constellation Health, LLC*	(12,927,848)	(617,600)	(12,310,248)	-1993.24%	(3,639,735)	-	-
3	95722	First Medical Health Plan, Inc.	26,707,105	26,461,248	245,857	0.93%	20,547,499	33,751,840	23,451,841
4	95721	Humana Health Plans of Puerto Rico	56,207,254	71,889,415	(15,682,161)	-21.81%	71,533,707	97,730,961	107,716,376
5	13022	MCS Advantage, Inc.	41,869,251	37,119,816	4,749,435	12.79%	24,861,745	56,241,546	60,383,563
6	95779	MCS Health Management Options, Inc.	570,879	581,477	(10,598)	-1.82%	661,554	3,686,417	6,504,081
7	11157	MMM Healthcare, Inc.	143,422,436	95,319,726	48,102,710	50.46%	120,477,206	133,303,965	102,268,960
8	12534	MMM MULTI HEALTH, INC.	18,023,695	8,608,313	9,415,382	109.38%	45,582	(16,218)	162,457
9	15600	Molina Hlthcare of PR Inc	67,293,653	14,576,986	52,716,667	100.00%			
10	13134	PICA Health, LLC	1,063,264	5,586,518	(4,523,254)	-80.97%	5,792,652	2,425,813	4,256,935
11	95730	Plan de Salud Mennonite Inc.	2,832,565	2,664,335	168,230	6.31%	3,656,313	306,783	551,251
12	95762	Plan Medico Servicios de Salud Bella Vista	992,562	955,241	37,321	3.91%	1,091,616	698,693	495,304
13	12178	PMC Medicare Choice, Inc.	43,654,203	35,053,776	8,600,427	24.53%	33,662,307	34,544,828	32,521,718
14	95743	Ryder Health Plan, Inc.	630,249	572,630	57,619	10.06%	538,874	610,972	559,636
Total			415,060,443	370,748,281	44,312,162	11.95%	336,906,508	415,109,720	356,981,181

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Medical Loss Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	93.50%	85.40%	8.1%	9.48%	88.4%	79.30%	88.5%
2	15125	Constellation Health, LLC*	91.40%	92.20%	-0.8%	-0.87%	76.3%		
3	95722	First Medical Health Plan, Inc.	90.90%	90.70%	0.2%	0.22%	90.3%	86.40%	90.0%
4	95721	Humana Health Plans of Puerto Rico	89.60%	86.20%	3.4%	3.94%	100.3%	92.00%	90.4%
5	13022	MCS Advantage, Inc.	85.80%	86.20%	-0.4%	-0.46%	87.8%	79.20%	82.5%
6	95779	MCS Health Management Options, Inc.			0.0%	0.00%			
7	11157	MMM Healthcare, Inc.	81.50%	83.6%	-2.1%	-2.51%	81.5%	80.8%	83.8%
8	12534	MMM MULTI HEALTH, INC.	83.7%	90.3%	-6.6%	0.00%			
9	15600	Molina Hlthcare of PR Inc	89.00%	87.8%	1.2%	100.00%			
10	13134	PICA Health, LLC			0.0%	0.00%		82.10%	55.6%
11	95730	Plan de Salud Mennonite Inc.	81.70%	80.00%	1.7%	2.12%	84.2%	27.80%	82.5%
12	95762	Plan Medico Servicios de Salud Bella Vista	93.70%	100.30%	-6.6%	-6.58%	79.2%	-310.7%	206.7%
13	12178	PMC Medicare Choice, Inc.	89.30%	84.7%	4.6%	5.43%	80.8%	83.4%	83.0%
14	95743	Ryder Health Plan, Inc.	81.40%	89.10%	-7.7%	-8.64%	94.3%	83.80%	99.6%
Range			12.3%	20.3%	-8.0%	-39.41%	24.0%	402.7%	151.1%
Median			89.2%	87.0%	2.2%	2.47%	86.0%	81.5%	86.2%
Arithmetic Mean			87.6%	88.0%	-0.4%	-0.47%	86.3%	38.4%	96.3%
Standard Deviation			4.4%	4.9%	-0.5%	-10.00%	7.0%	117.6%	38.3%

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Administrative Expense Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	12.7%	12.30%	0.4%	3.25%	12.6%	12.30%	12.1%
2	15125	Constellation Health, LLC*	9.00%	15.30%	-6.3%	-41.18%	55.1%		
3	95722	First Medical Health Plan, Inc.	7.60%	7.50%	0.1%	1.33%	9.5%	10.80%	8.9%
4	95721	Humana Health Plans of Puerto Rico	15.10%	11.20%	3.9%	34.82%	11.7%	5.50%	6.1%
5	13022	MCS Advantage, Inc.	9.10%	10.00%	-0.9%	-9.00%	12.4%	16.00%	12.8%
6	95779	MCS Health Management Options, Inc.			0.0%	0.00%			
7	11157	MMM Healthcare, Inc.	12.20%	10.70%	1.5%	14.02%	17.0%	15.3%	9.6%
8	12534	MMM MULTI HEALTH, INC.	10.30%	9.20%	1.1%	0.00%			
9	15600	Molina Hlthcare of PR Inc	10.00%	14.9%	-4.9%	100.00%			
10	13134	PICA Health, LLC			0.0%	0.00%	0.0%	21.60%	22.1%
11	95730	Plan de Salud Mennonite Inc.	25.4%	25.0%	0.4%	1.60%	22.3%	13.4%	13.0%
12	95762	Plan Medico Servicios de Salud Bella Vista	13.90%	13.00%	0.9%	6.92%	13.0%	4.00	1.91
13	12178	PMC Medicare Choice, Inc.	11.70%	10.50%	1.2%	11.43%	17.8%	14.3%	9.5%
14	95743	Ryder Health Plan, Inc.	16.2%	19.50%	-3.3%	-16.92%	12.5%	11.90%	3.0%
		Range	17.8%	17.5%	0.3%	1.71%	55.1%	394.3%	188.1%
		Median	12.0%	11.8%	0.2%	1.70%	12.6%	13.9%	10.9%
		Arithmetic Mean	12.8%	13.3%	-0.5%	-3.71%	16.7%	52.1%	28.8%
		Standard Deviation	4.5%	4.7%	-0.1%	-3.02%	13.2%	116.0%	54.3%

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Combined Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	106.20%	97.70%	8.50%	8.70%	101.0%	91.60%	100.6%
2	15125	Constellation Health, LLC*	100.40%	107.50%	-7.10%	-6.60%	101.0%		
3	95722	First Medical Health Plan, Inc.	98.50%	98.30%	0.20%	0.20%	99.7%	97.20%	98.9%
4	95721	Humana Health Plans of Puerto Rico	104.70%	97.40%	7.30%	7.49%	111.9%	97.50%	96.5%
5	13022	MCS Advantage, Inc.	94.90%	96.20%	-1.30%	-1.35%	100.1%	95.20%	95.3%
6	95779	MCS Health Management Options, Inc.			0.00%	0.00%			
7	11157	MMM Healthcare, Inc.	93.70%	94.30%	-0.60%	-0.64%	98.6%	96.1%	93.4%
8	12534	MMM MULTI HEALTH, INC.	94.00%	99.50%	-5.50%	0.00%			
9	15600	Molina Hlthcare of PR Inc	99.00%	102.80%	-3.80%	100.00%			
10	13134	PICA Health, LLC			0.00%	0.00%	0.0%	103.7%	77.7%
11	95730	Plan de Salud Mennonite Inc.	99.80%	97.90%	1.90%	1.94%	99.5%	96.7%	95.5%
12	95762	Plan Medico Servicios de Salud Bella Vista	104.30%	112.80%	-8.50%	-7.54%	93.40%	89.1%	195.3%
13	12178	PMC Medicare Choice, Inc.	101.00%	95.20%	5.80%	6.09%	98.5%	97.7%	92.4%
14	95743	Ryder Health Plan, Inc.	97.40%	108.3%	-10.90%	-10.06%	106.60%	95.10%	102.6%
		Range	12.5%	18.5%	-6.0%	-32.43%	111.9%	14.6%	117.6%
		Median	99.4%	98.1%	1.3%	1.33%	99.7%	96.4%	96.0%
		Arithmetic Mean	99.5%	100.7%	-1.2%	-1.16%	91.8%	96.0%	104.8%
		Standard Deviation	4.0%	5.6%	-1.7%	-29.62%	29.4%	3.7%	30.8%

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Total Admitted Assets

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	310,986,833	285,883,749	25,103,084	8.78%	162,757,081	159,784,063	122,611,504
2	15125	Constellation Health, LLC*	23,769,713	6,978,272	16,791,441	240.62%	940,091		
3	95722	First Medical Health Plan, Inc.	180,330,128	167,413,574	12,916,554	7.72%	108,974,574	122,692,035	113,383,195
4	95721	Humana Health Plans of Puerto Rico	138,223,008	151,122,403	(12,899,395)	-8.54%	155,458,824	276,290,884	251,976,743
5	13022	MCS Advantage, Inc.	392,664,071	237,239,477	155,424,594	65.51%	203,444,589	193,613,239	189,059,042
6	95779	MCS Health Management Options, Inc.	2,965,167	3,758,249	(793,082)	-21.10%	7,463,618	8,697,606	18,448,033
7	11157	MMM Healthcare, Inc.	508,850,845	258,418,886	250,431,959	96.91%	262,794,170	334,686,521	328,805,664
8	12534	MMM MULTI HEALTH, INC.	61,834,483	59,147,747	2,686,736	4.54%	645,582	600,000	600,000
9	15600	Molina Hlthcare of PR Inc	156,265,514	100,076,206	56,189,308	100.00%			
10	13134	PICA Health, LLC	2,036,167	6,565,089	(4,528,922)	-68.98%	7,028,200	6,601,090	7,039,195
11	95730	Plan de Salud Mennonite Inc.	5,609,998	4,963,986	646,012	13.01%	5,660,429	3,379,695	2,788,008
12	95762	Plan Medico Servicios de Salud Bella Vista	2,823,423	2,821,757	1,666	0.06%	2,822,485	2,659,073	2,410,705
13	12178	PMC Medicare Choice, Inc.	99,808,687	132,919,194	(33,110,507)	-24.91%	77,729,356	85,956,386	92,262,062
14	95743	Ryder Health Plan, Inc.	1,406,719	1,313,110	93,609	7.13%	1,298,128	1,534,853	1,561,399
Total			1,887,574,756	1,418,621,699	468,953,057	33.06%	997,017,127	1,196,495,445	1,130,945,550

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: September 30, 2012 to September 30, 2016

HMO's

Total Liabilities

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Sep-16	Sep-15	Amount	%	Sep-14	Sep-13	Sep-12
1	11152	Triple S, Advantage	286,265,658	213,907,349	72,358,309	33.83%	105,079,894	107,959,943	104,502,443
2	15125	Constellation Health, LLC*	36,697,561	7,595,872	29,101,689	383.13%	4,579,826		
3	95722	First Medical Health Plan, Inc.	153,623,023	140,952,326	12,670,697	8.99%	88,427,075	88,940,195	89,931,354
5	95721	Humana Health Plans of Puerto Rico	82,015,754	79,232,988	2,782,766	3.51%	83,925,117	178,559,923	144,260,367
6	13022	MCS Advantage, Inc.	350,794,820	200,119,661	150,675,159	75.29%	178,582,845	137,371,693	128,675,557
7	95779	MCS Health Management Options, Inc.	2,394,288	3,176,772	(782,484)	-24.63%	6,802,065	5,011,188	11,943,952
8	11157	MMM Healthcare, Inc.	365,428,409	163,099,160	202,329,249	124.05%	142,316,964	201,382,556	226,536,704
9	12534	MMM MULTI HEALTH, INC.	43,810,788	50,539,430	(6,728,642)	-13.31%	600,000	613,371	8,094
10	15600	Molina Hlthcare of PR Inc	88,971,861	85,499,220	3,472,641	0.00%			
12	13134	PICA Health, LLC	972,903	978,571	(5,668)	-0.58%	1,235,657	4,117,402	2,782,261
14	95730	Plan de Salud Mennonite Inc.	2,777,432	2,299,651	477,781	20.78%	2,004,116	3,072,912	2,236,757
13	95762	Plan Medico Servicios de Salud Bella Vista	1,831,464	1,866,518	(35,054)	-1.88%	1,704,948	1,790,290	1,714,341
11	12178	PMC Medicare Choice, Inc.	56,154,484	97,865,418	(41,710,934)	-42.62%	44,067,049	51,411,559	59,740,344
15	95743	Ryder Health Plan, Inc.	776,470	740,480	35,990	4.86%	759,254	923,881	1,001,763
Total			1,472,514,915	1,047,873,416	424,641,499	40.52%	660,084,810	781,154,913	773,333,937

Figures as of December 14, 2016.

Source: National Association of Insurance Commissioners